



**CALAMBA WATER DISTRICT**

Lakeview Subdivision Halang, Calamba City, Laguna

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ISO Certificate Registration No. PHP QMS 21 93 0047



**Calamba Water District  
Indicative FY 2023 Annual Procurement Plan Non - CSE**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Supply and Delivery of Service / Motor Vehicle Twenty-Seven (27) units Motorcycle 125cc One (1) unit Motorcycle with Central Car Fuel Injection gasoline One (1) unit Ambulance with complete eqipt. and accessories	Comml./Tech./Oper. Administrative  Administrative	Public Bidding	1st -2nd Quarter				General Fund	2,776,950.00 300,000.00 3,600,000.00		2,776,950.00 300,000.00 3,600,000.00	for field operation use, Commercial Technical & Operations use Administrative Dept.  for emergency cases use
002	Supply, Delivery and Installation of Network Cyber Security Firewall with Complete Accessories	OGM	Public Bidding	1st Quarter				-do-	1,560,000.00		1,560,000.00	for MIS use
003	Supply of Materials and Installation of Structure Cable	OGM	Public Bidding	1st Quarter				-do-	2,000,000.00		2,000,000.00	for MIS use
004	Supply and Delivery of Various Information and Communications Technology Equipment and accessories	All Depts.	Public Bidding	1st Quarter				-do-	4,191,901.00	1,791,901.00	2,400,000.00	for upgrading and replacement of slow system performance computers laptops and other accessories
005	Supply of Materials and Installation of Office partition	OGM	SVP	1st Quarter				-do-	250,000.00		250,000.00	for OGM's office
006	Supply and Delivery of Office Equipment and Furnitures and Fixtures	All Depts.	Public Bidding	1st Quarter				-do-	4,447,623.50	1,300,923.50	3,146,700.00	Office Equipment and Furnitures & Fixtures, for office use
007	Body Repair / Repainting of Mazda (SJA-877) & Crosswind (SHX-475) (Wash Over)	Administrative	SVP	2nd Quarter				-do-	150,000.00		150,000.00	for service vehicle Maintenance
008	Supply of Materials and Installation of CCTV Camera for BPS Upper (PTZ Type 14 units and Dome Type 2 Units) with DVD Recorder and CCTV Monitor 42"	Administrative	SVP	1st Quarter				-do-	260,000.00		260,000.00	for monitoring and surveillance use
009	Barcoding and Meter Reading Online System with Complete Accessories 14 units PLK34 Printer 10000 pcs Thermal Paper	Commercial	Public Bidding	1st Quarter				-do-	2,983,145.00		2,983,145.00	Technical and Scientific Equipment for Commercial Department use

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	6 units Barcode Scanner 1 unit Server											
010	Construction of Ground Reservoir in the ff. areas Lingga Don Abelardo Bubuyan	Technical	Public Bidding	2nd-4th Quarter				-do-	25,000,000.00		25,000,000.00	to maintain adequate supply
011	Rehabilitation of Distribution & Service Lines and Appurtenances at Different Areas Villa Silangan (558 lm) Lawa Road (Along Barangay Road) (618 lm) Brgy. Salsim Purok 4 (726 lm)	Technical	Public Bidding	2nd-4th Quarter				-do-	2,567,514.41 6,702,715.68 1,624,863.26		2,567,514.41 6,702,715.68 1,624,863.26	for improvement of distribution system
012	Expansion of Distribution and Service lines and appurtenances at different areas: Calamba Height to Marangal Bunggo- Silangan Landmark Subd. (Denmark and Australia Sts.) Brgy. Lawa , Purok 7 St. Paul Compound (Mayapa) Apaionado Compound, Brgy. Masili Checkpoint, Brgy. Paclano Riverside, Brgy. Paclano	Technical	Public Bidding	2nd-4th Quarter				-do-	1,965,226.18 5,877,686.43 2,079,728.38 1,556,824.96 744,362.04 472,993.70 432,652.19 368,675.06		1,965,226.18 5,877,686.43 2,079,728.38 1,556,824.96 744,362.04 472,993.70 432,652.19 368,675.06	to increase water supply and for expansion of additional service connection
013	Supply and Delivery of Materials for the Relocation of Meters at Different Areas	Technical	Public Bidding	1st-4th Quarter				-do-	3,000,000.00		3,000,000.00	better access for meter reading
014	Additional Supply of labor and materials for the installation of Isolation Valve at Bucal Pumping Station , Phase 1 & 2	Technical	SVP	1st-4th Quarter				-do-	500,000.00		500,000.00	for Isolation valve at BPS , Valve manipulation
015	Supply of Labor and Materials for the Installation of Isolation Valve at Service Areas	Technical	Public Bidding	1st-4th Quarter				-do-	4,000,000.00		4,000,000.00	For installation of Isolation valve Valve manipulation
016	Supply of Labor and Materials for the Restoration Works at different service areas	Technical	Public Bidding	1st-4th Quarter				-do-	5,951,970.00		5,951,970.00	for restoration use
017	Supply and Delivery of Water Meters; Water Meter 1/2" with tailpiece and Angle Valve w/ lockwing for service connection Installation - 3,289 units Water Meter 1/2" for change meter-4,000 units Water Meter 1 to 4" - 1 lot	Technical	Public Bidding	1st-4th Quarter				-do-	10,443,766.08 11,114,400.00 672,052.09		10,443,766.08 11,114,400.00 672,052.09	for service connection installation use and for accurate data of water consumption
018	Construction of Pump House, Perimeter Fence and Improvement of Discharge System and its Appurtenances , Calamba Heights at Brgy. Real	Technical	Public Bidding	1st-4th Quarter				-do-	3,100,000.00		3,100,000.00	for safekeeping of materials

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019	Construction of Pump Houses & Improvement of Discharge System and it's appurtenances North Marie San Cristobal Garden Homes	Technical	Public Bidding	1st-4th Quarter				-do-	3,100,000.00 3,100,000.00		3,100,000.00 3,100,000.00	for pumping station use
020	Construction of Pump House Villa Palao Banlic 2	Technical	Public Bidding	1st-4th Quarter				-do-	1,250,000.00		1,250,000.00	for safekeeping of materials
021	Construction of Perimeter Fence for Reserved water tank Bañadero	Technical	SVP	1st-4th Quarter				-do-	180,000.00		180,000.00	for pumping station use
022	Concreting of Access Road / Pump House at Tierra Hermosa	Technical	Public Bidding	2nd-4th Quarter				-do-	110,000.00		110,000.00	for Improvement of pump station
023	Supply of Labor and Materials for the Rehabilitation of CWD Building Electrical Load Schedule with Single Line Diagram	Technical	Public Bidding	1st-4th Quarter				-do-	11,000,000.00		11,000,000.00	Rehabilitation of CWD Building
024	Supply of Labor and Materials for the Relocation of Aircon Condenser (25 Outdoor units) to One Side of CWD Main Building	Technical	Public Bidding	1st-4th Quarter				-do-	1,500,000.00		1,500,000.00	for building maintenance use
025	Replacement of Ceiling at CWD Warehouse 2nd floor	Technical	SVP	1st-4th Quarter				-do-	500,000.00		500,000.00	for building maintenance and improvement
026	Supply of Labor and Materials for the Rehabilitation of Ceilings from Ground Floor to Second Floor at CWD Admin	Technical	Public Bidding	1st-4th Quarter				-do-	1,600,000.00		1,600,000.00	for building maintenance and improvement
027	Supply of Labor and Materials for the Repainting of Interior Walls and Structures of CWD Main Office	Technical	Public Bidding	1st-4th Quarter				-do-	1,625,140.00		1,625,140.00	for building maintenance and improvement
028	Design & Construction of access road, extended fence height and slope protection (Septage Treatment Plant at Brgy. Palo Alto)	Technical	Public Bidding	1st-4th Quarter				-do-	8,000,000.00		8,000,000.00	Additional Work for Septage Treatment Plant Project
029	Major Repair of One (1) unit Backhoe	Technical	Public Bidding	1st-4th Quarter				-do-	650,000.00		650,000.00	repair of backhoe
030	Supply and Delivery of Starter Kit Assembly for Air Compressor - two units	Technical	SVP	1st-4th Quarter				-do-	206,729.60		206,729.60	for repair & maintenance of air compressor
031	Supply and Delivery of Submersible Pump and Motor with Complete Accessories 1 set Submersible Pump 3 way Portable Technical	Operations Technical	Public Bidding	1st-4th Quarter				-do-	11,443,584.00 55,000.00		11,443,584.00 55,000.00	for pumping station use as buffer stock
032	Supply and Delivery of Variable Frequency Drive 2 units 100HP, 460V, 3Phase 2 units 85HP,460V, 3Phase	Operations	Public Bidding	1st-4th Quarter				-do-	4,539,160.00		4,539,160.00	for pumping station use as buffer stock

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	1 unit 75HP, 460V, 3Phase 3 units 60HP, 230V, 3Phase 2 units 60HP, 3Phase, 230V with Phase Converter											
033	Supply and Delivery of Motor Control with Complete Accessories 3 units 3HP, 230V, 1Phase 6 unit 5HP, 230V, 1-3Phase 3 units 7.5HP, 230V, 1-3Phase 3 units 10HP, 230V, 1-3Phase 2 units 15HP, 230V, 3Phase 1 unit 25HP, 230V, 3Phase 6 units 30HP, 230V/460V, 3Phase 4 units 40HP, 230V/460V, 3Phase 4 units 50HP, 460V, 3Phase 2 units 75HP, 460V, 3Phase	Operations	Public Bidding	1st-4th Quarter				-do-	4,855,500.00		4,855,500.00	for pumping station use as buffer stock
034	Supply and Delivery of Manual Transfer Switch for 300KVA genset , 300amps for 250KVA genset, 250amps for 200KVA genset, 200amps for 150KVA genset, 175amps	Operations	Public Bidding	1st-4th Quarter				-do-	2,689,970.40		2,689,970.40	for pumping station use protective equipment during the operation of genset
035	Supply and Delivery of Submersible Cable 1 roll 38mm <sup>2</sup> , 3C, (250mtrs/roll) 1 roll 30mm <sup>2</sup> ,3C (250mtrs/roll) 1 roll 22mm <sup>2</sup> ,3C (250mtrs/roll)	Operations	SVP	1st-4th Quarter				-do-	975,000.00		975,000.00	for pumping station use as buffer stock
036	Drilling of Exploratory Well 1 lot Don Jose Homes, Banlic 2 lots Canlubang Area	Operations	Public Bidding	1st-4th Quarter				-do-	16,500,000.00		16,500,000.00	for improvement of current water supply
037	Supply, Installation, Monitoring, Operation and Maintenance of Intelligent Supply and Pressure Management System (Phase 2)	Operations	Public Bidding	1st-4th Quarter				-do-	10,000,000.00		10,000,000.00	to have an advance data gathering , operation of every pump station
038	Supply, Delivery and Installation of UV-HOD Disinfection with InLine Filtration System in the ff. areas Dispatching Calamba Heights Tierra Hermosa	Operations	Public Bidding	1st-4th Quarter				-do-	26,681,088.00		26,681,088.00	for pumping station use to eliminate harmful elements of water produce
039	Septage Operations and Maintenance	Operations	Public Bidding	1st-4th Quarter				-do-	10,200,000.00		10,200,000.00	continual operation of septage treatment plant

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040	Supply and Delivery of Two (2) units Gas Chlorinator	Operations	SVP	1st-4th Quarter				-do-	350,000.00		350,000.00	for chlorination use
041	Supply and Delivery of Laboratory Equipment 1 unit Digital Portable Arsenic Test Kit 1 unit Incubator 10 to 100 C, 220V 1 unit Culture Refrigerator , -10 to 70 C, 220V 1 unit Biosafety Cabinet 12 packs Colitag (100 pcs / pack)	Operations	SVP	1st-4th Quarter				-do-	2,465,032.00		2,465,032.00	for laboratory use, equipment used for bacteriological test of water samples
042	Supply and Delivery of Various Tools and Equipment	All Depts.	SVP	1st-4th Quarter				-do-	280,135.54	280,135.54		for maintenance and operations use
043	Supply and Delivery of Other Machinery and Equipment 1 set Electric Router Machine for Pipe De Clogging 1 unit Two Post Hydraulic Car Lifter -4.5 tons max. capacity 1 unit Motorcycle Hydraulic Lifter	Administrative	SVP	1st Quarter				-do-	580,000.00		580,000.00	for preventive maintenance of service vehicle
044	Maintenance and Accessories of Nursery Rooms	Administrative	SVP	1st Quarter				-do-	100,000.00		100,000.00	GAD Project
045	Acquisition of Lot Anywhere in Calamba	Administrative	Direct Negotiation to Individual / Corporation	1st Quarter				-do-	5,000,000.00		5,000,000.00	for Well Drilling use for Sewerage and Septage Treatment Site Location
								<b>TOTAL</b>	<b>240,231,389.50</b>	<b>3,372,960.04</b>	<b>236,858,429.46</b>	

Prepared by:

  
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 BAC Chairman

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